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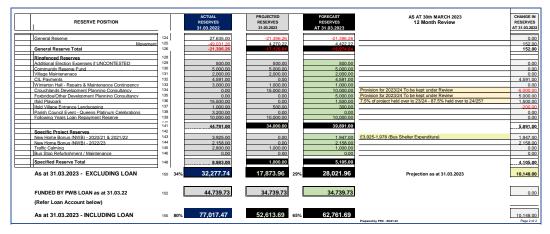
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£50K LOAN - 5yrs

LOAN LIABILITY ACCOUNT			
ORIGINAL LOAN at 01.08.2021			50,000.00
Total Interest on Loan			1,705.00
	Opening Total Loan inc. Interest (Debt)		51,705.00
Repayment of Loan Capital to PWLB in 2021/2022		8 Mths	-5,260.27
Repayment of interest to PWLB (Expenditure) in 2021/2022		8 Mths	-324.52
Repayment of Loan Capital to PWLB in 2022/2023			-10,000.00
Repayment of interest to PWLB (Expenditure) in 2022/2023			-523.78
Interest Outstanding at 31.03.2023		C/F	856.70
Loan Capital (Debt) at 31.03.2023		C/F	34,739.73
TOTAL LIABILITY AT 31.03.2023		C/F	35,596.43
			3 Yrs 4 Mths to repay

S.137 ANALYSIS	BUDGET 22/23	FORECAST 22/23
Annual Available Budget	14.279.58	14.279.58
Annual Total Expenditure	11,160.00	9,068.00
Annual Remaining Budget	3,119.58	5,211.58